

# KENNETT ATHLETIC BOOSTER CLUB

November 8, 2018

CALL TO ORDER – Mark Longacre

TREASURER’S REPORT – Chris Hughson

## OLD BUSINESS

### Concessions Stand Results Summary

<i>Initial Withdrawal from Checking Account (Starting funds) =</i>	<i>\$700</i>
<i>Payments via check (Waywood Beverage) =</i>	<i><math>\\$597.80 + \\$351.85 + 203.65 = \\$1,153</math></i>
<i>Total Expenses Paid (less expenses paid in cash from proceeds) =</i>	<i>\$1,853</i>
<i>Deposits into KABC Account =</i>	<i><math>\\$1,000 + \\$1,400 + \\$1,100 + \\$2,255 =</math></i>
<i>Net Earnings =</i>	<i><math>\\$5,755 - \\$1,853 =</math></i>
<i>Staffing Allocations (\$400/wk Football (3), Golf, and Boys Basketball) =</i>	<i><u>\$2,000</u></i>
<i>Net Earnings after Staffing Allocations =</i>	<i><u>\$1,901</u></i>

**Mushroom Festival – Team Allocations** - *Because of the rainout and cancellation on Sunday, the festival organizers have reduced the payout to KABC from \$10,000 to \$5,000 We have reviewed the volunteer coverage results from Saturday and the sig-ups from Sunday. We propose the following allocations which will be voted on at the December meeting. Please review and let us know comments where you think these allocations are not fair. The total KABC payout, as proposed, is \$5,350 which represents a new loss of \$350 for KABC.*

*Full share (14 Teams) - \$300 – Cheer, Cross Country (1/2 share girls & 1/2 share boys), Track (1/2 share girls & 1/2 share boys), Field Hockey, Friends of Music, Football, golf, Ice Hockey, Boys Lax, Girls Soccer, Swimming (1/2 share girls & 1/2 share boys), boys tennis, girls tennis, volleyball*

*Half Share (5 Teams) - \$150 – boys basketball, girls lax, robotics, softball, wrestling (weak but improved on 2017)*

*None (3 Teams) – Baseball (went from 10 in 2017 to 5.5 in 2018 and we did not give \$ in 2017), girls basketball (went from 9 in 2017 to 4 in 2018 and we did not give \$ in 2017), boys soccer (went from 35 in 2017 to 5 in 2018).*

*Coordinators’ Donations – Boys Lacrosse \$200, Girls Lacrosse \$100, Field Hockey \$100*

### Fundraising Opportunities

**Stadium Scoreboard Sponsorship** – *Diver Chevrolet formally declined renewal of the existing stadium advertising program (\$5,000/ year) There are a few companies interested in taking over this Sponsorship. If you know of interested parties, please let Eric Connolly know.*

**Other**

## NEW BUSINESS

**Membership Drive Ideas**

**Senior Recognition for Fall Sports**

## TEAM REQUESTS

**NEXT MEETING – December 13, 2018**